

January 20, 2012



City Council Committee Report

To: Mayor & Council
Fr: Colleen Neil, Recreation Services Manager
Re: Castle of Learning and Discovery Centre Rate Structure

Recommendation:

THAT the Council of the City of Kenora approve the fee increase to the Before and After School rates for the Castle of Learning & Discovery Children's Centre to \$6.00 from \$5.00 for Before School Care and to \$10.00 from \$9.00 for After School Care; and

THAT the Council of the City of Kenora approve the fee increase to the Toddler Day rate for the Castle of Learning & Discovery Children's Centre to \$35.00 from \$34.00; and

THAT the Council of the City of Kenora approve the fee increase to the Pre-school Day rate for the Castle of Learning & Discovery Children's Centre to \$32.00 from \$31.00; and

THAT the Council of the City of Kenora approve the fee increase to the Day Camp and PD Day rate for the Castle of Learning & Discovery Children's Centre to \$32.00 from \$31.00; and

THAT in accordance with Notice By-Law Number 144-2007, public notices is hereby given that Council intend to amend the Tariff By-Law by by-law at its February 13, 2012 Meeting of Council and these fees will take effect March 1, 2012; and

THAT Council give three readings to a by-law to amend Schedule "B" to Tariff of Fees and Charges By-Law Number 120-2011.

Background:

The current day care rates are no longer keeping up to the increasing operating expenses of the child care services offered by the City of Kenora.

Staff are recommending an increase of \$1.00 to all rates. The proposed rate structure would bring the City of Kenora up to par with similar child care services in the area. If the new rate structure is in place by March 1, 2012 the impact will be just over \$16,000 in generated revenue over the 2011 approved rates.

Day Care Rate Comparison January 2012

	Firefly (Cameron Bay)	Kid Zone (K.A.C.L.)	City of Dryden	City of Kenora (Proposed)
Toddler	\$34.00 per day	\$34.00 per day	\$42.25 per day	\$35.00 per day
Preschool	\$32.00 per day	\$31.00 per day	\$38.00 per day	\$32.00 per day
Before School	\$6.00 per day	\$7.00 per day	\$8.00 per day	\$6.00 per day
After School	\$8.00 per day	\$8.00 per day	\$9.50 jk/sk \$11.00 jk/sk	\$10.00 per day
School Age Summer Camp and PD Days	\$32.00 per day	\$31.00 per day	\$32.50 per day	\$32.00 per day

Budget:

The approved rates will be used to calculate revenue for the proposed 2012 Operating Budget.

Communication Plan/Notice By-law Requirements:

Notice be given for all required by-law requirements